

CERTIFICATE

State of Kansas
Special District
2015

To the Clerk of Dickinson County, State of Kansas
We, the undersigned, officers of
Hospital District No. 1 of Dickinson County, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Ta	3			
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase	4			
Fund	K.S.A.			
General	80-2501	5	32,026,866	258,064
Debt Service	10-113			
Totals	xxxxxxx		32,026,866	258,064
Budget Summary	6	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				
				Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address: _____

Email: _____

Attest: _____, 2014

County Clerk

Governing Body

[Handwritten signatures: Rust P. Hyatt, Andrea Sink, Carol J. V. Thompson, Jay Leight]

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 252,460
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 252,460

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 1,620,559	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 4,495,550	
5b. Personal property 2013	- 5,570,171	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	770,315	
7. Total valuation adjustment (sum of 4, 5c, 6)	2,390,874	
8. Total estimated valuation July, 1, 2014	129,032,227	
9. Total valuation less valuation adjustment (8 minus 7)	126,641,353	
10. Factor for increase (7 divided by 9)	0.01888	
11. Amount of increase (10 times 3)	+ \$ 4,766	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 257,226	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	257,226	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 3,787	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 261,013	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Hospital District No. 1 of Dickinson County, Kansas
Dickinson County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	252,460	30,683	622	818
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	252,460	30,683	622	818

County Treas MVT Estimate 30,683

County Treas RVT Estimate 622

County Treas 16/20 M Vehicle Tax Estimate 818

MVT Factor 0.12154

RVT Factor 0.00246

16/20M Factor 0.00324

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
PBC-Lease Revenue Bonds (Series 2011)	12/1/2011	1.10	7,760,000	7,655,000	Final payment due 12/01/2028		276,325	110,000	275,115	105,000
PBC-Lease Revenue Bonds (Series 2012)	1/5/2012	4.45	10,000,000	10,000,000	Final payment due 12/01/2035		490,039	0	490,039	0
Total Revenue				17,655,000			766,364	110,000	765,154	105,000
Other:										
Certificates of Participation (Series 2011)	12/1/2011	1.90	6,000,000	5,395,000	Final payment due 12/01/2021		179,100	610,000	167,510	625,000
Total Other				5,395,000			179,100	610,000	167,510	625,000
Total				23,050,000			945,464	720,000	932,664	730,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**Adopted Budget
General**

Delinquent Comp Rate:	0.0%	0
Amount of 2014 Ad Valorem Tax		258,064

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
Hospital District No. 1 of Dickinson County, Kansas
Dickinson County

will meet on August 5, 2014 at 12:30 PM at Memorial Hospital, 511 NE 10th Street, Abilene, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Memorial Hospital, 511 NE 10th Street, Abilene, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	32,026,196	1.989	26,812,962	1.994	32,026,866	258,064	2.000
Debt Service							
Totals	32,026,196	1.989	26,812,962	1.994	32,026,866	258,064	2.000
Less: Transfers	0		0		0		
Net Expenditures	32,026,196		26,812,962		32,026,866		
Total Tax Levied	249,131		252,460		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	125,233,315		126,625,624		129,032,227		

Outstanding Indebtedness,

	2012	2013	2014
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	7,760,000	17,760,000	17,655,000
Other	6,000,000	6,000,000	5,395,000
Lease Pur. Princ.	0	0	0
Total	13,760,000	23,760,000	23,050,000

*Tax rates are expressed in mills.

Elgin J. Glanzer
Chief Financial Officer

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Greg Doering
That he is the editor of the State of Kansas, and the County, Kansas, with a said newspaper is not a

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been so publ
for period of
and has been
class matter.

That th
the regular and e
weeks, the first
24th July
following dates:

Printer's Fee \$ 42.90

Printer's Fee \$ 42.90

July, 20 14

(First published in the *Adelphi Chronicle* Thursday, July 24, 2014)
NOTICE OF PUBLIC HEARING

will meet on August 5, 2014 at 12:30 PM at Memorial Hospital
meeting, subjectivity of impurities reduction to 0.
Detailed Analysis in Research

BUDGET SUNDAY

<p>... art establish the maximum library</p> <p>... is subject to change depending on the final assessed valuation.</p>	<p>Three Year Actual 2015</p> <p>Current Year Estimate</p>
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[illegible]